

Resolution No: 15-922  
Introduced: February 15, 2005  
Adopted: March 8, 2005

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: County Council

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**SUBJECT:** Supplemental Appropriation 5-21 to the FY 2005 Operating Budget  
Montgomery College  
Grant Fund  
Adult Basic Education and ESL, \$1,200,000

**Background**

1. Section 16-301(d) of the Education Article of the Code of Maryland states that the capital and operating budgets of community colleges shall be prepared and considered in accordance with County fiscal procedures not inconsistent with State law. Section 16-304(a) and (b) state that each County governing body may appropriate money by major function to pay the cost of establishing and operating a community college.
2. Section 307 of the County Charter provides that any supplemental appropriation shall be recommended by the County Executive, who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a federal, state, or county law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
3. This supplemental appropriation request is for the College to administer the Adult Basic Education and ESL Program that was previously managed by MCPS. This request replaces the supplemental appropriation request dated June 4, 2004, which assumed Montgomery College would be a subcontractor to MCPS for the entire year. After that date, the Maryland State Department of Education (MSDE) did not endorse the subcontracting arrangement. Instead,

Montgomery College responded to a new RFP and is now the sole grantee for the Adult Basic Education and ESL Program as of January 1, 2005.

4. On January 18, 2005 the College Board of Trustees approved a request for a supplemental appropriation to the FY 2005 Operating Budget (Grants) as follows:

Category	Amount	Funding
10 Instruction	\$1,000,000	State Aid
10 Instruction	\$200,000	General Fund Undesignated Reserves

5. The County Executive recommends approval of the request and suggests that the sources of funds be the same as the College requested.
6. The sources of funds for this supplemental appropriation to the FY 2005 Operating Budget (Grant Fund) are \$1,000,000 in State Aid and \$200,000 in General Fund Undesignated Reserves.
7. Notice of a public hearing was given, and a public hearing was held.


### Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY 2005 Operating Budget (Grant Fund) of Montgomery College is approved as follows:

Category	Amount	Funding
10 Instruction	\$1,000,000	State Aid
10 Instruction	\$200,000	General Fund Undesignated Reserves

This is a correct copy of Council action.

  
Elda M. Dodson, CMC  
Acting Clerk of the Council